Candidate Approved in Changepoint  
Initiative Identified  
ELCID Identified and Approved  
Sponsor Identified  
Agreement of Expectations

<table>
<thead>
<tr>
<th>200 – 400 Dev Hrs ($14K - $28K)</th>
<th>400 – 700 Dev Hrs ($28K - $49K)</th>
<th>Greater Than 700 Dev Hrs ($49K - UP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Statement of Work (SOW)</td>
<td>Statement of Work (SOW)</td>
<td>Statement of Work (SOW)</td>
</tr>
<tr>
<td>Plus PM (~15% of Dev Hrs) not required</td>
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</tr>
<tr>
<td>Plus Test (~15% of Dev Hrs) not required</td>
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</tr>
<tr>
<td>Plus Warranty (~10% of Dev Hrs) not required</td>
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</tr>
<tr>
<td>Plus Pre-Estimate (Track Dev, PM, BA) not required</td>
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</tr>
<tr>
<td>NOTE: Project is now $18,830 - $37,660 Plus the Pre-Estimate Cost</td>
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<td>NOTE: Project is now $65,905 and UP Plus the Pre-Estimate Cost</td>
</tr>
<tr>
<td></td>
<td>OR</td>
<td>Full PM Effort</td>
</tr>
</tbody>
</table>

NOTE: Project is now $18,830 - $37,660 Plus the Pre-Estimate Cost

NOTE: Project is now $65,905 and UP Plus the Pre-Estimate Cost

Full PM Effort required
Acceptance

Project Execution

Manage the Project
- Baseline the Project
- Monitor, Investigate, Take Action and Report on Project Performance
- Manage the Project Scope
- Manage the Project Team
- Manage the Resourced Schedule
- Manage Communications
- Validate Deliverable Completion

Close-Out the Project
- Transfer Stewardship
- Close the Project

Construct (Lead)
- Implementation Plan
- Subversion Repository
  - Code Review (Activity)
  - Security #3 (Second round)
  - Unit Test / Test

Implementation (PM)
- Implementation Plan
  - Training Plan
  - User Documentation

Implementation Support

On-going Support (Support)
- Support Agreement

Implementation Plan (PM)
How now? How do I want to?
- Use Case Scenarios
- Preliminary Security

How do I want to?
- Technical Architecture
- Prototype (Proof of Concept)
- Screen Design
- Sample Reports
- XML/File Definition
- Security Checklist #2

Internal Design Doc
- DB Model
- DB Scripts
- Web flow Diagrams
- Security Checklist #3
- Tech Docs as Necessary
- Issues List (gotchas)

Test Plan
- UAT Plan (AT)
- TBD (Based on Requirements)
Implementation

Implementation Support

On-going Support (Support)

Support Agreement

Acceptance

Implementation Plan (PM)

Implementation Support

6

Construct (Lead)

Subversion Repository
- Code Review (Activity)
- Security #3 (Second round)
- Unit Test / Test

Implementation Plan (PM)

Implementation Plan
- Training Plan
- User Documentation