

FY 17 Finance Dashboard

Graphs

Accounting Timeliness



Accounts Receivable

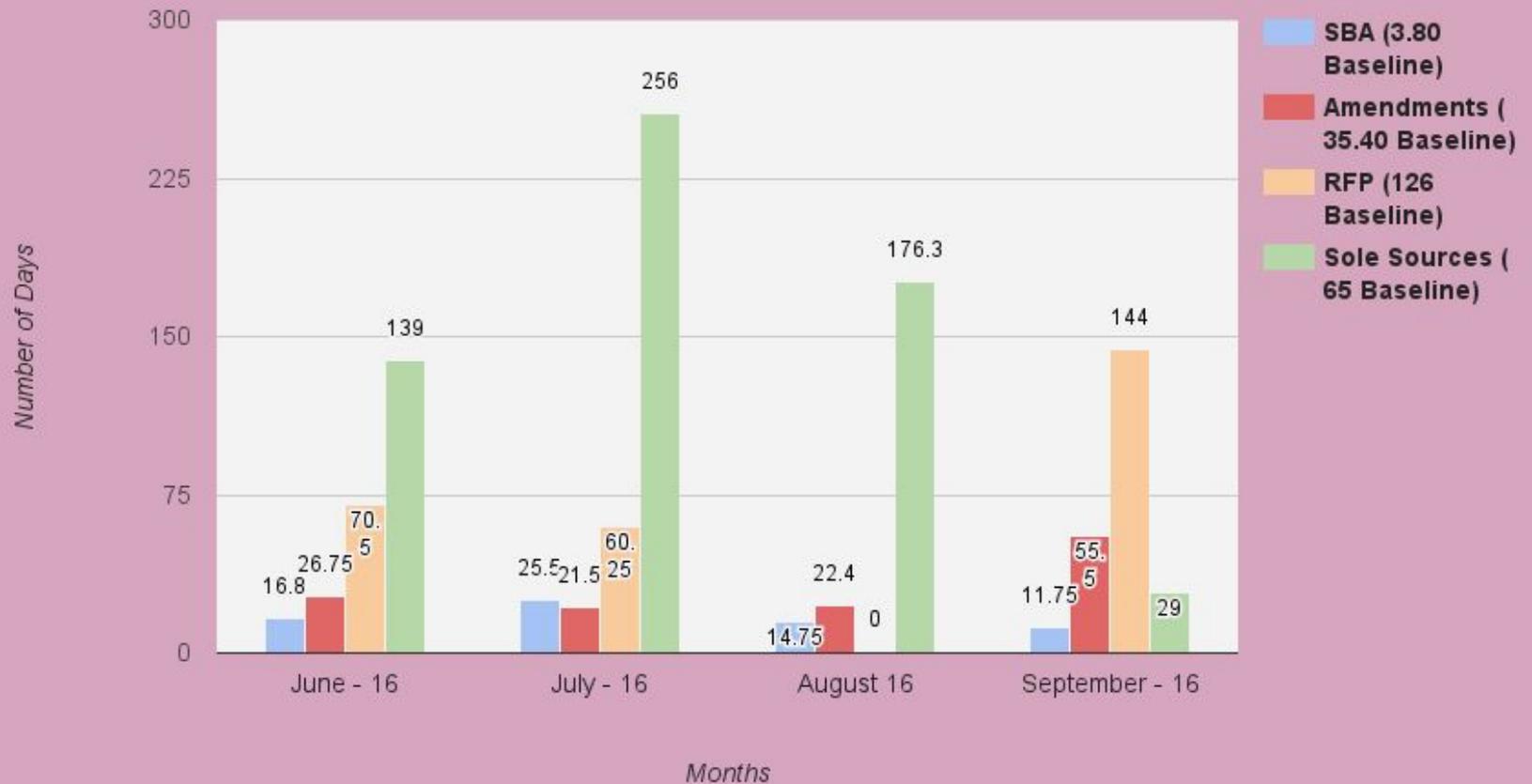


Budget

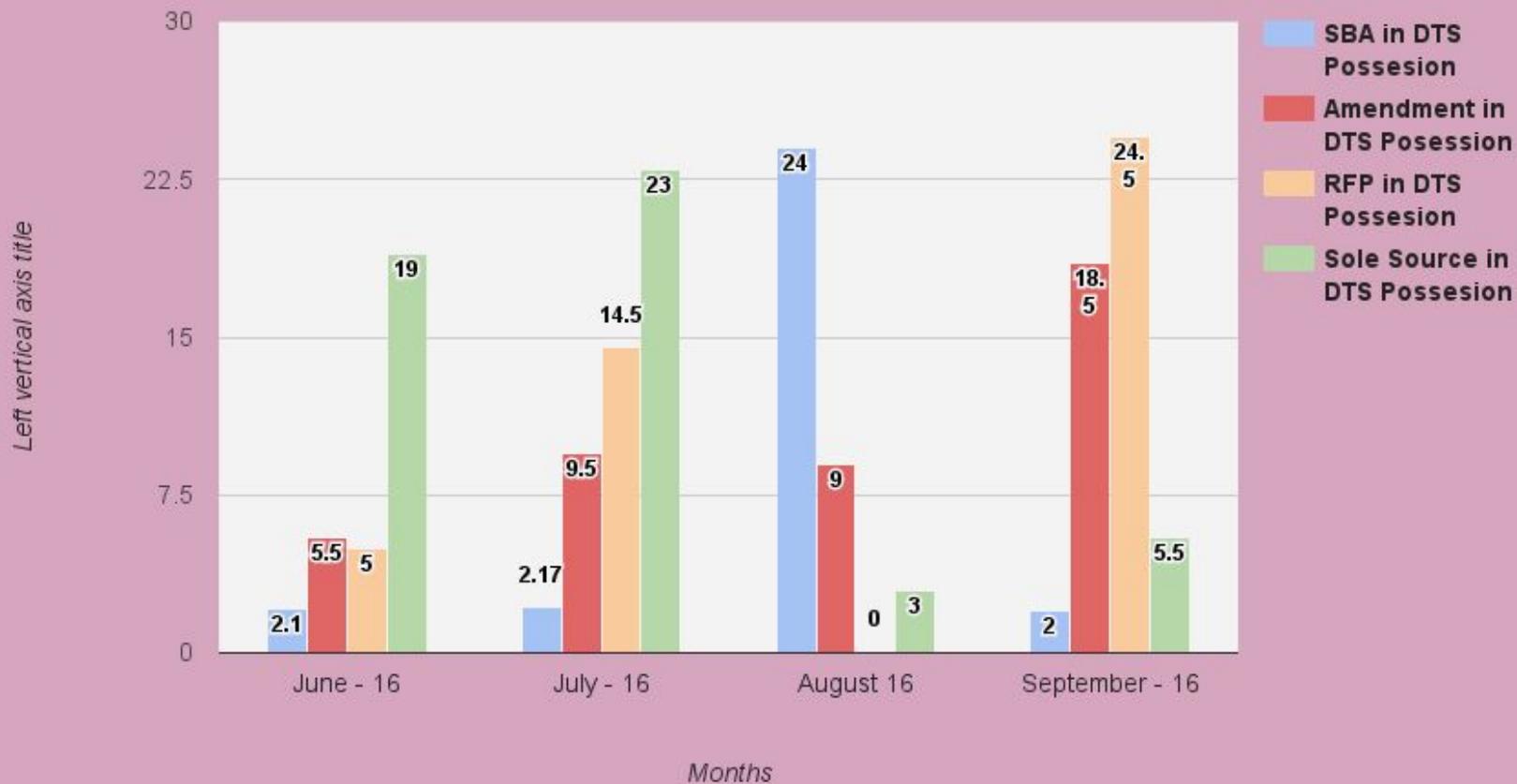
Number of Forecasts Percent Completed in 3 days Baseline



Contracts (Graph 1 of 3) Timeliness



Contracts (Graph 2 of 3) Timeliness in DTS Possession



Contracts (Graph 3 of 3) Accuracy



Procurement



Order Desk



Payroll (Graph 1 of 2) Processing

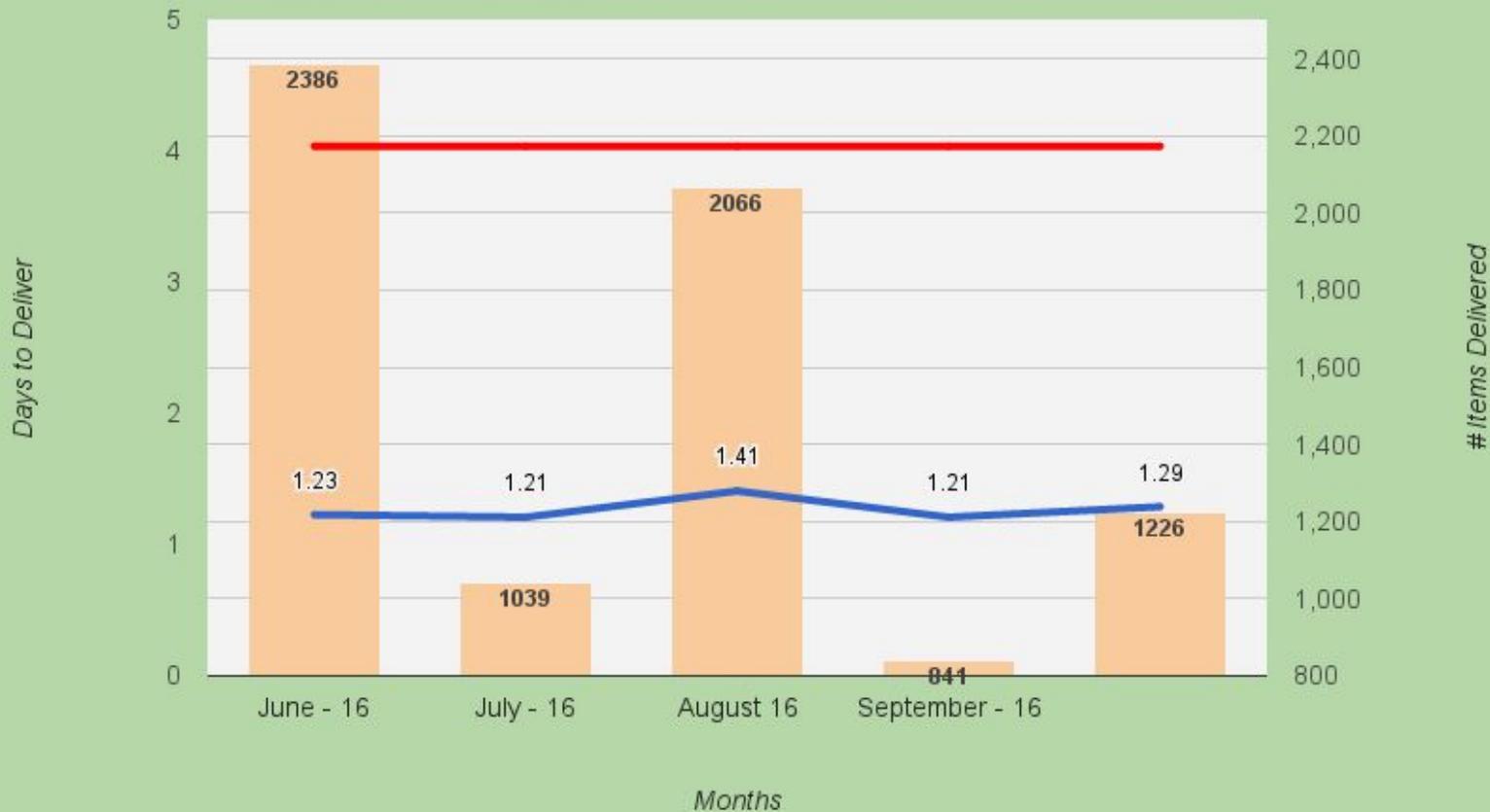


Payroll (Graph 2 of 2) Accuracy



Receiving

Days to Deliver Items Delivered Baseline (4.04 days)



Travel

