

Budget Change Form

FY 2014 Unit(s): _____

Effective Date: _____

Description of Budget Change:

BUDGET REDUCTION

	Original Budget	Requested Budget	Variance
<i>Type Object Code</i>	_____	_____	\$ -
	_____	_____	\$ -
	_____	_____	\$ -
TOTAL	\$ -	\$0.00	\$ -

BUDGET INCREASE

	Original Budget	Requested Budget	Variance
<i>Type Object Code</i>	_____	_____	\$ -
	_____	_____	\$ -
	_____	_____	\$ -
TOTAL	\$0.00	\$ -	\$ -

Positions Impacted

DPR	Position Title	Employee	Salary	Benefits	Total
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -

Approval of Director of Requesting Organizational Unit

Unit # Division Signature of Mgr / Director

Approval of Director of Additional Organizational Unit

Unit # Division Signature of Mgr / Director

Budget Approval _____ Date _____

Finance Director or Designee _____ Date _____

Chief Operating Officer _____ Date _____

Chief Information Officer _____ Date _____